

Sports Premium Tracking 2021/22

Hendreds Primary School

Review

Approved by	Mrs Lisa Rees Headteacher	Date	July 2022
Next Review Date	July 2023		

What is Sports Premium?

The Government is committed to providing substantial primary school funding. This funding is being jointly provided by the Department of Education, Health and Culture, Media and Sport, and will see money going directly to primary school headteachers to spend on improving the quality of sport and PE for all their children.

The sport funding can only be spent on sport and PE provision in schools.

Purpose of Funding

Schools will have to spend the sport funding on improving their provision of PE and sport, but they have the freedom to choose how they will do this.

The Hendreds has steadily invested in P.E., including the outdoor environment and personnel, over many years. We believe that being active, across P.E. lessons, playtimes, field trips and competitions has a profoundly positive impact on health, spiritual and social development, and attitude to physical activity in future life.

Overview of Income

Carried forward 2019-2020	£4,809
Funding 2020-2021	£17,220
Total	£22,029

This was allocated in the following ways.

Overview of Expenditure

Area	Expenditure to date/ committed
Subject leadership	£1,425
Specialist Staffing (non PPA) & CPD	£ 11,560
Networks	£
Well-being	£0
Curriculum Activities	£2,033.19
Competitions	£
Other	£7,010
Total spent	£18,178.19
Funding remaining	£0

Areas of Focus

Subject Leadership

What?	Who?	Cost?	Impact?
Subject time out of class	Subject leader	£1,425 (1 day per half term)	Increase organisation of the taught curriculum in PE. Improve PE provision across the school.
Total Expenditure: £1,425			

Staff development

What?	Who?	Cost?	Impact?
PE Specialised Coach taking PE lessons.	Ignite sports coach	£11,190	High quality experienced lessons for pupils. Providing professional training for teachers and TAs on the job.
Staff training for swimming	Teachers/TAs	£370.00	Providing professional training for teachers and TAs on the job.
Total Expenditure: £11,560			

Curriculum Activities

What?	Who?	Cost?	Impact?
Judo	Mr Gerrans Mr Small	£2,033.19	Increase sport participation
Swimming facilities and hiring	Years 3-4 Still catching up from Covid when children did not get their swimming lessons	£4,500 for the cost of pool and instructors. Covered by main budget.	In line with National Curriculum. For every child to swim 25 metres by the end of Year 6.
Total Expenditure: £2,033.19			

Other

What?	Who?	Cost?	Impact?
Provide school sports clubs for pupils	Teachers/Sports Coaches/ HLTAs	Dance Teacher after school club £560	Sports coach deliver enrichment and after school clubs from FS – Year 6 with a wide range of sports. Increase physical activity and participation in PE.
New PE equipment New outdoor equipment	Pupils	£2,500 £3,850	Provide pupils with good equipment and a range of equipment. To improve PE provision and

			motivation to take part. Provide pupils with good range of outdoor equipment.
Total Expenditure: £7,010			

Year 6 swimming data

	% of year 6 pupils 2021-2022
swim competently, confidently, and proficiently over a distance of at least 25 metres	74%
use a range of strokes effectively (for example front crawl, backstroke, and breaststroke)	91%
perform safe self-rescue in different water-based situations	91%

Future Plans

- Increasing outside school sport by signing up to local/affiliation partnership/league.
- Ensuring that all equipment is appropriate for the curriculum and there is enough for each pupil to access the lesson.
- Increase PE subject leadership and staff training opportunities to increase organisation of the taught curriculum in PE and improve PE provision across the school.
- Creating opportunities for all pupils to attend either an after-school sports club or lunchtime club.
- Increasing participation in PE and sport across the school and increase all children's physical activity.
- Creating equal opportunities for pupil premium children.
- Developing staff skills, understanding and confidence to deliver high quality PE sessions through a PE curriculum and training.
- Adding Mindfulness activities, either through PE or PSHE Jigsaw Curriculum.